

KidsCare Activity as of April 1, 2007									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754**	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Total KidsCare Enrollment as of April 1, 2007									62,290

* Information for these columns not available until 2003

** Revised February 2007.

Hotline Calls: Calls to KidsCare Hotline that were answered during the month

New Applications Received - Forms: Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

New Applications Received - Children + Parents: Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

New Applications Processed - Children + Parents: Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

Renewals Processed - Children + Parents: Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

Changes Processed - Children + Parents: Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no affect on either premium or eligibility. Each eligible person in the household with the change is counted.

DES to KidsCare Children: Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

KidsCare to DES Children: Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

April 2007

Ethnicity of the KidsCare Population

As of April 1, 2007

973	1.6%	Asian/Pacific Islander
1,544	2.5%	Black
37,646	60.4%	Hispanic
4,281	6.9%	Native American
14,211	22.8%	White
689	1.1%	Other
2,945	4.7%	Unknown
62,289	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

Enrollment by Age - April 1, 2007*

Age	Capitated	FFS/IHS	Total
>1	832	34	866
1	3,612	143	3,755
2 - 5	13,741	406	14,147
6 - 9	16,340	603	16,943
10 - 13	13,157	624	13,781
14 - 17	10,578	727	11,305
18	1,376	113	1,489
19	7	1	8
Total	59,643	2,651	62,294

Enrollment by Gender - April 1, 2007*

Total	%	
31,870	51.2%	Male
30,424	48.8%	Female
62,294	100.0%	Total

*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - March 2007

Found Eligible for Medicaid

570	17.1%	Approved for or already Medicaid
2,772	82.9%	Other*
3,342	100%	Grand Total
1,007	36.3%	Failed to cooperate with Application requirements
869	31.3%	Income exceeds the standard
233	8.4%	Administrative
208	7.5%	Covered by group or other health insurance
185	6.7%	Failed/Refused to Pay Premium
132	4.8%	Alien Status
92	3.3%	Voluntary withdrawal
46	1.7%	Others, Less than 1% each
2,772	100%	Total Other

Reasons for Discontinuance - March 2007

Transferred to Medicaid

1,404	27.3%	Total Transferred to Medicaid
3,733	72.7%	Other*
5,137	100.0%	Grand Total
1,616	43.3%	Refused to Pay Premium
934	25.0%	Failed to Pay Premium
527	14.1%	Failed to cooperate with Application requirements
358	9.6%	Income exceeds the standard
122	3.3%	Voluntary withdrawal
74	2.0%	Age requirement not met
102	2.7%	Others, each less than 1%
3,733	100%	Total Other

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics

	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	January 2007	February 2007	March 2007	April 2007	2007 YTD
Active Population							58,617	58,899	61,478	62,290	
Billed (Last Month)											
Number of Kids	194,100	264,373	303,943	384,483	521,004	572,442	48,965	48,784	49,740	50,073	197,562
Premium Amount	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$623,235	\$619,720	\$629,305	\$616,685	\$2,488,945
Bad Debt*											
Number of Households	5,401	6,904	8,282	10,987	14,009	13,119	1,228	901	942		3,071
Number of Kids	9,011	11,558	13,595	18,053	20,461	18,983	1,866	1,421	1,483		4,770
Bad Debt Amount	\$136,906	\$166,328	\$207,105	\$436,114	\$476,186	\$440,701	\$43,220	\$31,199	\$31,884		\$106,303

* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare April 1, 2007

Eligible by County		Apr 2005	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007
Apache	01	688	767	759	758	746	743	736	715	722	690	644	666	726	709
Cochise	03	888	902	912	905	885	870	863	870	885	869	853	849	864	866
Coconino	05	1,098	1,176	1,202	1,193	1,200	1,185	1,152	1,152	1,168	1,164	1,146	1,151	1,211	1,225
Gila	07	413	493	497	500	492	514	480	498	493	484	482	481	471	466
Graham	09	279	310	307	293	286	283	287	287	294	291	293	293	306	310
Greenlee	11	38	32	32	39	44	39	38	36	36	34	38	38	44	43
Maricopa	13	30,900	36,183	36,888	37,116	36,909	36,727	36,163	36,560	36,829	37,246	37,659	37,953	39,631	40,282
Mohave	15	1,286	1,420	1,472	1,500	1,477	1,452	1,428	1,429	1,395	1,422	1,422	1,431	1,479	1,510
Navajo	17	1,217	1,317	1,358	1,399	1,389	1,438	1,376	1,396	1,356	1,363	1,373	1,414	1,492	1,515
Pima	19	7,555	7,656	7,949	7,913	7,877	7,728	7,586	7,636	7,677	7,707	7,716	7,649	7,981	8,066
Pinal	21	1,381	1,473	1,528	1,533	1,497	1,472	1,478	1,524	1,541	1,560	1,557	1,536	1,633	1,622
Santa Cruz	23	830	839	869	879	852	848	841	878	908	895	882	885	927	928
Yavapai	25	1,682	1,853	1,883	1,881	1,936	1,919	1,884	1,875	1,910	1,938	1,972	1,964	2,035	2,063
Yuma	27	2,307	2,487	2,530	2,526	2,548	2,439	2,423	2,415	2,470	2,420	2,424	2,435	2,517	2,533
LA Paz	29	168	170	179	169	170	158	158	161	165	157	151	151	159	148
TOTAL		50,730	57,078	58,365	58,604	58,308	57,815	56,893	57,432	57,849	58,240	58,612	58,896	61,476	62,286

Covered by		Apr 2005	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007
Temporary Fee-for-Servic	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		48,326	54,517	55,746	55,896	55,566	55,071	54,198	54,753	55,251	55,707	56,143	56,383	58,867	59,641
IHS		2,402	2,561	2,619	2,708	2,742	2,744	2,695	2,679	2,598	2,533	2,469	2,513	2,609	2,645
TOTAL		50,730	57,078	58,365	58,604	58,308	57,815	56,893	57,432	57,849	58,240	58,612	58,896	61,476	62,286

Discrepancy of 5 for January 2007 resulting from timing of report production
Discrepancy of 3 for February 2007 resulting from timing of report production
Discrepancy of 2 for March 2007 resulting from timing of report production
Discrepancy of 4 for April 2007 resulting from timing of report production

HIFA Parents April 1, 2007

Ethnicity of the HIFA Parent Population*		
As of April 1, 2007		
454	3.2%	Asian/Pacific Islander
275	1.9%	Black
5,953	41.8%	Hispanic
1,103	7.7%	Native American
5,112	35.9%	White
481	3.4%	Other
856	6.0%	Unknown
14,234	100%	Total

*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents April 1, 2007		
6,054	42.5%	Male
8,180	57.5%	Female
14,234	100%	Total

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - March 2007		
Found Eligible for Medicaid		
275	12%	Approved for or already Medicaid
1,949	88%	Other*
2,224	100%	Grand Total
584	30.0%	No Eligible Child
417	21.4%	Failed to Cooperate with Application requirements
330	16.9%	Alien Status
322	16.5%	Administrative
93	4.8%	Voluntary withdrawal
78	4.0%	Failed/Refused to Pay Premium
76	3.9%	Covered by group or other health insurance
44	2.3%	Income exceeds the standard
5	0.3%	Others, Less than 1% each
1,949	100%	Total Other*

Reasons for Discontinuance - March 2007		
Transferred to Medicaid		
439	33.2%	Total Transferred to Medicaid
885	66.8%	Other*
1,324	100%	Grand Total
219	24.7%	Failed to Pay Premium
390	44.1%	No Eligible Child
190	21.5%	Voluntary withdrawal
43	4.9%	Failed to cooperate with Application requirements
16	1.8%	Covered by group or other health insurance
27	3.1%	Others, Less than 1% each
885	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	January 2007	February 2007	March 2007	April 2007	2007 Y.T.D.
Active Population					13,849	13,719	14,078	14,234	
Premiums Billed									
Number of Accounts	107,342	126,842	146,905	154,007	10,690	10,353	10,208	10,009	41,260
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$625,571	\$608,438	\$601,725	\$579,137	\$2,414,871
Enrollment Fees Billed Collected beginning January 2005									
Number of Accounts			12,197	8,775	616	643	841	667	2,767
Total Billed			\$238,965	\$172,454	\$11,380	\$12,090	\$16,225	\$12,390	\$52,085
Bad Debt									
Number of Parents Termed *	6,355	6,848	5,998	6,108	561	739	571		1,871
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$214,572	31,510	81,244	61,489		\$174,243

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".